

## Breakdown of Transit funding by ATP district 2014 - 2019

2.26.16

The table below shows the percentage of funding by ATP district for the past 5 years. The dollars and percentages shown are for the transit allocation divided by the total funding available for local projects including transit vehicles. As you are aware in 2014 and 2015 the funding for buses was covered with State funds through the Office of Transit. The funding that had been allocated to transit in 2014 and 2015 was held distributed by MnDOT central office for statewide projects.

	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 6	Dist. 7	Dist. 8	Average	Total dollars
2014 Federal Amount	\$ 2,407,200	\$ 243,200	\$ 414,400	\$ 462,000	\$ 1,109,600	\$ 280,000	\$ 236,800		\$ 5,153,200
Allocation Percent	48%	11%	5%	14%	16%	7%	8%	15%	
2015 Federal Amount	\$ 681,600	\$ 312,000	\$ 632,000	\$ 518,000	\$ 812,200	\$ 177,600	\$ 532,800		\$ 3,666,200
Allocation Percent	14%	14%	7%	15%	12%	4%	18%	13%	
2016 Federal Amount	\$ 2,708,000	\$ 263,600	\$ 820,600	\$ 41,400	\$ 2,406,984	\$ 345,436	\$ 356,000		\$ 6,942,020
Allocation Percent	54%	12%	9%	12%	34%	9%	12%	8%	
2017 Federal Amount	\$ 1,190,400	\$ 182,400	\$ 436,800	\$ 292,800	\$ 1,904,742	\$ 656,104	\$ 425,600		\$ 5,088,846
Allocation Percent	24%	8%	5%	9%	27%	16%	14%	19%	
2018 Federal Amount	\$ 1,272,000	\$ 249,600	\$ 498,600	\$ 176,400	\$ 476,800	\$ 368,312	\$ 499,200		\$ 3,540,912
Allocation Percent	22%	8%	6%	4%	6%	8%	13%	12%	
2019 Federal Amount	\$ 937,200	\$ 273,800	\$ 641,600	\$ 534,400	\$ 448,000	\$ 384,000	\$ 448,000		\$ 3,667,000
Allocation Percent	16%	8%	8%	9%	7%	8%	12%	13%	

\*Prepared for the 2/26/2016 ATP 8 meeting